

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #9**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	55,830	51,316	4.412
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		55,830	51,316	4.412
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					11 030 948
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

Attest:

8-13  
*[Signature]*  
County Clerk



*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

Fire District #9  
Butler County

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>	
1.	Total Tax Levy Amount in 2013 Budget	+	\$ 48,043
2.	Debt Service Levy in 2013 Budget	-	\$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	\$	<u>48,043</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>			
4.	<b>New Improvements for 2013:</b>	+	<u>28,480</u>
5.	<b>Increase in Personal Property for 2013:</b>		
5a.	Personal Property 2013	+	<u>342,567</u>
5b.	Personal Property 2012	-	<u>365,423</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2013:</b>		<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>28,480</u>
8.	Total Estimated Valuation July, 1, 2013		<u>11,631,661</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>11,603,181</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00245</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>118</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>48,161</u>
13.	<b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>48,161</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #9  
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	48,043	5,363	147	353
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,043	5,363	147	353

County Treas MVT Estimate 5,363

County Treas RVT Estimate 147

County Treas 16/20 M Vehicle Tax Estimate 353

MVT Factor 0.11163

RVT Factor 0.00306

16/20M Factor 0.00735

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #9  
Butler County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,351	0	0
Receipts:			
Ad Valorem Tax	45,397	48,043	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,044	1,210	0
Motor Vehicle Tax	5,867	6,069	5,363
Recreational Vehicle Tax	160	136	147
16/20M Vehicle Tax	371	372	353
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,838</b>	<b>55,830</b>	<b>5,863</b>
<b>Resources Available:</b>	<b>56,189</b>	<b>55,830</b>	<b>5,863</b>
Expenditures:			
Contractual Agreement	56,189	55,830	55,830
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>56,189</b>	<b>55,830</b>	<b>55,830</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	59,350	55,830	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	49,967
		Delinquent Comp Rate: 2.7%	1,349
		Amount of 2013 Ad Valorem Tax	51,316

See Tab B See Tab D

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Fire District #9**  
**Butler County**

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	56,189	4.626	55,830	4.629	55,830	51,316	4.412
Debt Service							
Totals	56,189	4.626	55,830	4.629	55,830	51,316	4.412
Less: Transfers	0		0		0		
Net Expenditures	56,189		55,830		55,830		
Total Tax Levied	47,801		48,043		xxxxxxxxxxxxxxx		
Assessed Valuation	9,460,597		10,379,053		11,631,661		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Don Engels  
Clerk of Butler County



**RESOLUTION NO. 13-37**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2014 annual budget for Fire District #9, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District #9 budget exceed the amount levied to finance the 2013 Fire District #9 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no -fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

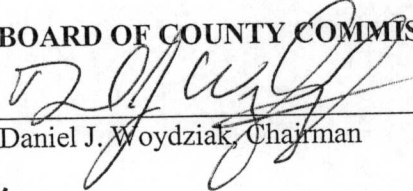
**Whereas**, Fire District #9 provides essential services to district residents; and

**Whereas**, the cost of provision of these services continues to increase.

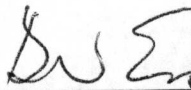
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2014 Fire District #9 budget as defined above.

Adopted this 13th day of August, 2013 by the Board of Butler County Commission, Butler County, Kansas.

**BOARD OF COUNTY COMMISSIONERS**

  
Daniel J. Woydziak, Chairman

ATTEST:

  
Don Engels, County Clerk

